

Local and Special Service Districts Adopted Budget Form: DB-BUD-1-2010	Name Duchesne County Mosquito Abatement District Fiscal Year Ended 12/31/2011
Part I Certification	
ADOPTION OF BUDGET INFORMATION: In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/15/10 . A public hearing, which met the requirements of the Utah Code, section (indicate which): <div style="margin-left: 40px;"><input checked="" type="radio"/> 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) <input type="radio"/> 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)</div> was held on 12/15/10 . <div style="display: flex; justify-content: space-between; margin-top: 20px;"><div style="width: 45%; text-align: center;"><div style="margin-bottom: 5px;">Kay Weight</div><div style="border-top: 1px solid black; width: 100%;"></div><div style="margin-top: 10px;">435 722-3802</div><div style="border-top: 1px solid black; width: 100%;"></div><div style="margin-top: 5px;">Phone Number</div></div><div style="width: 45%; text-align: center;"><div style="margin-bottom: 5px;">4/28/2011</div><div style="border-top: 1px solid black; width: 100%;"></div><div style="margin-top: 10px;"></div><div style="border-top: 1px solid black; width: 100%;"></div><div style="margin-top: 5px;">Email Address</div></div></div>	

CONTINUE ON PAGE 2 WITH PART II

Local and Special Service Districts Adopted Budget

Name Duchesne County Mosquito Abatement District

Fiscal Year 12/31/2011

Form: SD-BUD-1-2010

Part II General and Enterprise Fund

(a)		General Fund			Enterprise Fund		
		Actual		Budget	Actual		Budget
		Prior Year (b)	Current Year (c)	Budget (d)	Prior Year (e)	Current Year (f)	Budget (g)
Revenues							
1.1	Taxes: Property Tax	339,643	375,000	273,561			
1.2	Other:						
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services						
1.5	Interest Income	3,757	2,078	2,000			
1.6	Sale of Equipment	19,955	18,000	20,000			
1.7							
1.8							
Other Financing Sources:							
1.9	Transfers from Other Funds	16,300					
1.10	Contribution from Fund Balance						
1.11							
1.12							
Total Revenues		379,655	395,078	295,561	0	0	0
Expenses							
2.1	Salaries and Benefits	146,498	146,037	149,459			
2.2	Other Operating Expenses	181,172	153,000	138,000			
2.3	Depreciation						
2.4	Capital Outlay	47,871	46,000				
2.5	Debt Service						
2.6							
2.7							
2.8							
Other Financing Uses:							
2.9	Transfers to Other Funds			8,102			
2.10	Contribution to Fund Balance						
2.11							
2.12							
Total Expenditures / Expenses		375,541	345,037	295,561	0	0	0
Net Income / (Loss)					0	0	0

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual		Budget	Actual		Budget
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
	Revenues						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income						
	Transfers From:						
1.5	General		32,028				
1.6							
1.7	Other:						
1.8	Other:						
	Total Revenues	0	32,028	0	0	0	0
1.9	Beginning Fund Balance	257,369	241,069	273,097			
1.10	Available for Use	257,369	273,097	273,097	0	0	0
	Expenses						
2.1	Debt Service						
2.2	Retirement of Bonds						
2.3	Interest on Bonds						
2.4	Capital Outlay			234,043			
	Transfers To:						
2.5	General	16,300					
2.6							
2.7	Other:						
2.8	Other:						
	Total Expenses	16,300	0	234,043	0	0	0
	Ending Fund Balance	241,069	273,097	39,054	0	0	0

Special District Adopted Budget

Basic Form Instructions

Local and Special Districts

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to sao@utah.gov or mailed to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:
Ryan Roberts at (801) 671-5808.
You may call Toll Free by calling 1 (800) 622-1243
Or email at ryanroberts@utah.gov